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| **LAMPIRAN PERJANJIAN KINERJA TAHUN 2017** | | | | | |
| **OPD : DINAS PENDIDKAN, PEMUDA DAN OLAHRAGA** | | | | | |
| **KABUPATEN GUNUNGKIDUL** | | | | | |
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|  |  |  |  |  |  |
|  | No | Sasaran Strategis | Indikator Kinerja | Target | |
|  | Satuan | Jumlah |
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|  | **NO** | **PROGRAM** | **ANGGARAN** | **KETERANGAN** |  |
|  | 1 | **Program Pendidikan Dasar SMP** | 21,053,972,000 |  |  |
|  |  | 1. Pembangunan / Rehabilitasi Bangunan dan Pengadaan Sarana Prasarana SMP | 18,927,710,500 |  |  |
|  |  | 1. Peningkatan Kualitas Kurikulum dan Manajemen Pendidikan SMP | 962,848,500 |  |  |
|  |  | 1. Peningkatan Kompetensi Siswa dan Tenaga Kependidikan SMP | 178,325,000 |  |  |
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|  |  | Pihak Kedua, |  | Pihak Kesatu, | |
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|  |  | Drs.SUDODO, MM |  | Drs.KUSMANTO | |
|  |  | NIP.19591024 198403 1 007 |  | NIP. 19610301 198603 1 017 | |